

MILTON TOWNSHIP
FY 2023-2024 - FY23 P&L

April 2023 - March 2024

	Budget
	2023-2024
Income	
A TAXES	\$ 202,600.00
B LICENSES & PERMITS	\$ 35,700.00
C STATE GRANTS & SHARED REVENUE	\$ 340,000.00
D CHARGES FOR SERVICES	\$ 14,000.00
E RENTALS	\$ 10,000.00
F OTHER REVENUES	\$ 34,000.00
G SMCAS AMBULANCE FUND	\$ 50,700.00
G EDWARDSBURG FIRE FUND	\$ 71,238.00
G NILES TOWNSHIP FIRE FUND	\$ 108,052.00
Total Income	\$ 866,290.00
Expenses	
A TOWNSHIP BOARD	\$ 224,715.00
B SUPERVISOR	\$ 17,400.00

C ELECTIONS	\$	16,750.00
D CLERK	\$	33,400.00
E ACCOUNTING EXPENSES	\$	11,000.00
F BOARD OF REVIEW	\$	2,345.00
G TREASURER	\$	33,550.00
H ASSESSOR	\$	34,800.00
J TOWNSHIP HALL	\$	47,700.00
J.2 RENTAL EXP.	\$	4,800.00
J.3 WEATHER SIRENS	\$	76,200.00
K ATTORNEY COSTS	\$	5,000.00
L INSPECTORS	\$	28,560.00
M ROADS	\$	212,000.00
N STREET LIGHTS	\$	15,000.00
O Spring Cleaning	\$	3,500.00
P PLANNING COMMISSION & ZBA	\$	10,500.00
R ZONING	\$	25,100.00

S PARK	\$	60,000.00
T OTHER	\$	85,900.00
U SMCAS AMBULANCE FUND	\$	50,700.00
U EDWARDSBURG FIRE FUND	\$	71,238.00
U NILES TOWNSHIP FIRE FUND	\$	108,052.00
Total Expenses	\$	1,178,210.00
Income Exceeds Expenses		-311,920.00